

Schedule A
KCTS-TV (1890)
Seattle, WA

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



Source of Income

2023 data

2024 data

1. Amounts provided directly and indirectly by federal government agencies

\$0

\$0

A. Grants for facilities and other capital purposes

\$0

\$0

B. Department of Education

\$0

\$0

C. Department of Health and Human Services

\$0

\$0

D. National Endowment for the Arts and Humanities

\$0

\$0

E. National Science Foundation

\$0

\$0

F. Other Federal Funds (specify)

\$0

\$0

2. Amounts provided by Public Broadcasting Entities

\$3,226,816

\$3,553,415

A. CPB - Community Service Grants

\$3,165,088

\$3,439,266

B. CPB - all other funds from CPB

\$75,036

\$76,358

C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.

\$0

\$0

D. NPR - all payments except pass-through payments. See Guidelines for details.

\$0

\$0

E. Public broadcasting stations - all payments

\$ -13,308

\$37,791

Variance greater than 25%.

F. Other PBE funds (specify)

\$0

\$0

3. Local boards and departments of education or other local government or agency sources

\$1,536,644

\$518,858

3.1 NFFS Eligible

\$6,555

\$14,022

Variance greater than 25%.

A. Program and production underwriting

\$6,555

\$14,022

Variance greater than 25%.

B. Grants and contributions other than underwriting

\$0

\$0

C. Appropriations from the licensee

\$0

\$0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)

\$0

\$0

E. Gifts and grants received through a capital campaign but not for facilities and equipment

\$0

\$0

F. Other income eligible as NFFS (specify)

\$0

\$0

3.2 NFFS Ineligible

\$1,530,089

\$504,836

Variance greater than 25%.

A. Rental income	\$560,089	\$504,836
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$970,000	\$0

Variance greater than 25%.

E. Other income ineligible for NFFS inclusion	\$0	\$0
4. State boards and departments of education or other state government or agency sources	\$46,950	\$53,200
4.1 NFFS Eligible	\$12,750	\$0

Variance greater than 25%.

A. Program and production underwriting	\$12,750	\$0
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Variance greater than 25%.

B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
4.2 NFFS Ineligible	\$34,200	\$53,200

Variance greater than 25%.

A. Rental income	\$0	\$0
B. Fees for services	\$34,200	\$53,200

Variance greater than 25%.

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
5. State colleges and universities	\$31,600	\$21,200
5.1 NFFS Eligible	\$16,500	\$12,500
A. Program and production underwriting	\$14,000	\$10,000

Variance greater than 25%.

B. Grants and contributions other than underwriting	\$2,500	\$2,500
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
5.2 NFFS Ineligible	\$15,100	\$8,700

Variance greater than 25%.

A. Rental income	\$0	\$0
B. Fees for services	\$15,100	\$8,700

Variance greater than 25%.

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
6. Other state-supported colleges and universities	\$0	\$0
6.1 NFFS Eligible	\$0	\$0
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
6.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
7. Private colleges and universities	\$24,550	\$14,100

7.1 NFFS Eligible	\$16,950	\$9,500
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Variance greater than 25%.

A. Program and production underwriting	\$16,950	\$9,500
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Variance greater than 25%.

B. Grants and contributions other than underwriting	\$0	\$0
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C. Appropriations from the licensee	\$0	\$0
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D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
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E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
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F. Other income eligible as NFFS (specify)	\$0	\$0
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7.2 NFFS Ineligible	\$7,600	\$4,600
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Variance greater than 25%.

A. Rental income	\$0	\$0
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B. Fees for services	\$7,600	\$4,600
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Variance greater than 25%.

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
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D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
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E. Other income ineligible for NFFS inclusion	\$0	\$0
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8. Foundations and nonprofit associations	\$2,958,488	\$3,566,227
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8.1 NFFS Eligible	\$1,456,946	\$1,109,581
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A. Program and production underwriting	\$312,013	\$293,833
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B. Grants and contributions other than underwriting	\$1,144,933	\$815,748
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Variance greater than 25%.

C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
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D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
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E. Other income eligible as NFFS (specify)	\$0	\$0
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8.2 NFFS Ineligible	\$1,501,542	\$2,456,646
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Variance greater than 25%.

A. Rental income	\$43,781	\$46,995
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B. Fees for services	\$357,761	\$364,651
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$1,100,000	\$2,045,000

Variance greater than 25%.

E. Other income ineligible for NFFS inclusion	\$0	\$0
9. Business and Industry	\$613,928	\$498,796
9.1 NFFS Eligible	\$459,904	\$318,784

Variance greater than 25%.

A. Program and production underwriting	\$291,529	\$281,862
B. Grants and contributions other than underwriting	\$168,375	\$36,922

Variance greater than 25%.

C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
9.2 NFFS Ineligible	\$154,024	\$180,012
A. Rental income	\$51,988	\$26,402

Variance greater than 25%.

B. Fees for services	\$99,729	\$153,610
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Variance greater than 25%.

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$2,307	\$0

Variance greater than 25%.

10. Memberships and subscriptions (net of membership bad debt expense)	\$11,906,091	\$13,677,367
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$671,426	\$445,390

Variance greater than 25%.

10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges,	\$3,666	\$27,904
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underwriting, and membership (unless netted elsewhere in Schedule A)

	2023 data	2024 data
10.3 Total number of contributors.	125,640	129,192

Variance greater than 25%.

11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0
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	2023 data	2024 data
11.1 Total number of Friends contributors.	0	0

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$423,830	\$151,000
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Variance greater than 25%.

A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0
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B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0
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C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$423,830	\$151,000
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Variance greater than 25%.

D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$0
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Form of Revenue

	2023 data	2024 data
13. Auction revenue (see instructions for Line 13)	\$0	\$0

A. Gross auction revenue	\$0	\$0
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B. Direct auction expenses	\$0	\$0
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14. Special fundraising activities (see instructions for Line 14)	\$81,147	\$0
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A. Gross special fundraising revenues	\$223,774	\$0
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Variance greater than 25%.

B. Direct special fundraising expenses	\$142,627	\$0
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Variance greater than 25%.

15. Passive income	\$518,397	\$555,590
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A. Interest and dividends (other than on endowment funds)	\$453,344	\$523,840
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B. Royalties	\$34,995	\$31,750
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C. PBS or NPR pass-through copyright royalties	\$30,058	\$0
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Variance greater than 25%.

16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$73,797	\$262,654
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A. Gains from sales of property and equipment (do not report losses)	\$0	\$0
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B. Realized gains/losses on investments (other than endowment funds)	\$33,856	\$-11,382
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Variance greater than 25%.

C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$39,941	\$274,036
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Variance greater than 25%.

17. Endowment revenue	\$5,481,360	\$5,025,937
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A. Contributions to endowment principal	\$2,015,503	\$20,095
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Variance greater than 25%.

B. Interest and dividends on endowment funds	\$764,200	\$886,597
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C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$12,880	\$541,588
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Variance greater than 25%.

D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$2,688,777	\$3,577,657
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Variance greater than 25%.

18. Capital fund contributions from individuals (see instructions)	\$3,927,368	\$3,856,562
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A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$3,927,368	\$3,856,562
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B. Other	\$0	\$0
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19. Gifts and bequests from major individual donors	\$7,741,017	\$11,017,232
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	2023 data	2024 data
19.1 Total number of major individual donors	1,342	1,380

Variance greater than 25%.

20. Other Direct Revenue	\$17,450	\$57,637
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Description	Amount
Parking	\$19,988

Exclusion Description	Amount
Rentals of studio space, equipment, tower, parking space	\$19,988

Drinks tickets sold	\$1,127
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Exclusion Description	Amount
Ticket sales to concerts and other events (exclusive of contributions portion if disclosed)	\$1,127

Scrap metal sold	\$139
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Exclusion Description	Amount
Scrap metal sold	\$139

Description	Amount
Festival and Franchise Event Ticket Sales	\$36,383

Exclusion Description	Amount
Ticket sales to concerts and other events (exclusive of contributions portion if disclosed)	\$36,383

Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$2,808,504	\$2,909,963
A. Proceeds from sale in spectrum auction	\$0	\$0
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0
C. Payments from spectrum auction speculators	\$0	\$0
D. Channel sharing and spectrum leases revenues	\$2,808,504	\$2,909,963
E. Spectrum repacking funds	\$0	\$0
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$41,560,564	\$45,739,738

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2023 data	2024 data
23. Federal revenue from line 1.	\$0	\$0
24. Public broadcasting revenue from line 2.	\$3,226,816	\$3,553,415
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$5,997,368	\$5,901,562
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$17,450	\$57,637

Variance greater than 25%.

27. Other automatic subtractions from total revenue	\$7,998,062	\$9,079,150
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$142,627	\$0

Variance greater than 25%.

C. Gains from sales of property and equipment – line 16a	\$0	\$0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$33,856	\$-11,382

Variance greater than 25%.

E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$39,941	\$274,036
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Variance greater than 25%.

F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$2,701,657	\$4,119,245
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Variance greater than 25%.

G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$655,858	\$578,233
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$514,390	\$584,761
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$2,307	\$0

Variance greater than 25%.

K. FMV of high-end premiums (Line 10.1)	\$671,426	\$445,390
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Variance greater than 25%.

L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$3,666	\$27,904
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Variance greater than 25%.

M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$423,830	\$151,000
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Variance greater than 25%.

N. Proceeds from spectrum auction and related revenues from line 21.	\$2,808,504	\$2,909,963
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$24,320,868	\$27,147,974

Comments

Comment	Name	Date	Status
FY23 had a debit balance due to correction. FY24 is properly stated.	Emily Kragh	11/5/2024	Note
FY23 included capital grants for facilities and equipment from applicable entities. There were no such grants or gifts in FY24.	Emily Kragh	11/5/2024	Note
FY23 \$970k was BFA Award for Construction of 316 Broadway Capital Campaign.	Emily Kragh	11/5/2024	Note
Primary decrease from FY23 to FY24 attributed to grants for facilities/equipment in FY23, not repeated in FY24.	Emily Kragh	11/5/2024	Note
FY23 had new gifts/grants from 2 foundations for capital campaign. FY24 had new/increased gifts/grants from 4 foundations.	Emily Kragh	11/5/2024	Note
FY24 increase primarily attributed to increased volume and value of capital gifts/grans from foundations.	Emily Kragh	11/5/2024	Note
Grant ended in FY24 (partial year).	Emily Kragh	11/5/2024	Note

Comment	Name	Date	Status
Overall decrease in premiums from FY23 to FY24.	Emily Kragh	11/5/2024	Note
Subsidiary was closed 12/31/2023.	Emily Kragh	11/5/2024	Note
Gala was discontinued after FY23. Fundraising special events were minimal in FY24.	Emily Kragh	11/5/2024	Note
No direct special fundraising event costs attributed in FY24. Gala was discontinued after FY23.	Emily Kragh	11/5/2024	Note
During FY23 there was a \$2M endowment received. During FY24 there were no large endowments received.	Emily Kragh	11/6/2024	Note
Significant increase in investments income from FY23 to FY24, primarily due to market conditions.	Emily Kragh	11/6/2024	Note
See note to 9.1B	Emily Kragh	11/6/2024	Note
See note to 12C.	Emily Kragh	11/6/2024	Note
Overall increase in volume and magnitude of digital advertising contracts with business/industry from FY23 to FY24.	Emily Kragh	11/6/2024	Note
Overall increase in investment value from FY23 to FY24 primarily due to market conditions.	Emily Kragh	11/6/2024	Note
Overall decrease in Endowment revenue is primarily due to FY23 significant contributions not repeated in FY24 (as noted in line 17a), offset by significant increase in investment income from FY23 to FY24 due primarily to market conditions.	Emily Kragh	11/6/2024	Note
Bequests are unpredictable. We had a number of large bequests in FY24.	Emily Kragh	11/13/2024	Note
Schedule B WorkSheet KCTS-TV (1890) Seattle, WA			

Comments

Comment	Name	Date	Status	
Occupancy List KCTS-TV (1890) Seattle, WA				
		Type of Occupancy	Location	Value
Schedule B Totals KCTS-TV (1890) Seattle, WA				
		2023 data	2024 data	
1. Total support activity benefiting station		\$		\$0
2. Occupancy value				\$0
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.		\$		\$0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.		\$		\$0

2023 data

2024 data

5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)

\$

\$0

6. Please enter an institutional type code for your licensee.

Comments

Comment Name Date Status

Schedule C
KCTS-TV (1890)
Seattle, WA

2023 data Donor Code 2024 data

1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$0
A. Legal	\$0		\$0
B. Accounting and/or auditing	\$0		\$0
C. Engineering	\$0		\$0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0		\$0
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$0		\$0
A. Annual rental value of space (studios, offices, or tower facilities)	\$0		\$0
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0
C. Station operating expenses	\$0		\$0
D. Other (see specific line item instructions in Guidelines before completing)	\$0		\$0
3. OTHER SERVICES (must be eligible as NFFS)	\$0		\$0
A. ITV or educational radio	\$0		\$0
B. State public broadcasting agencies	\$0		\$0
C. Local advertising	\$0		\$0
D. National advertising	\$0		\$0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$0		\$0
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$689,408		\$628,406
A. Compact discs, records, tapes and cassettes	\$0		\$0
B. Exchange transactions	\$0		\$0
C. Federal or public broadcasting sources	\$0		\$0
D. Fundraising related activities	BS \$157,757	BS	\$53,616
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0
F. Local productions	\$0		\$0
G. Program supplements	\$0		\$0
H. Programs that are nationally distributed	\$0		\$0
I. Promotional items	\$0		\$0
J. Regional organization allocations of program services	\$0		\$0
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0

Donor
Code

	2023 data		2024 data
L. Services that would not need to be purchased if not donated	\$0		\$0
M. Other	OT \$531,651	OT	\$574,790

Description	Amount
Services	\$17,086
Vehicle Donations	\$557,704

6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$689,408	\$628,406
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Comments

Comment	Name	Date	Status
Schedule D KCTS-TV (1890) Seattle, WA			

Donor
Code

	2023 data		2024 data
1. Land (must be eligible as NFFS)	\$0		\$0
2. Building (must be eligible as NFFS)	\$0		\$0
3. Equipment (must be eligible as NFFS)	\$0		\$0
4. Vehicle(s) (must be eligible as NFFS)	\$0		\$0
5. Other (specify) (must be eligible as NFFS)	\$0		\$0
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$0		\$0
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$71,948		\$0
a) Exchange transactions	\$0		\$0
b) Federal or public broadcasting sources	BS \$71,948		\$0

Variance greater than 25%.

c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$0	\$0
d) Other (specify)	\$0	\$0
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$71,948	\$0

Variance greater than 25%.

Comments

Comment	Name	Date	Status
Schedule E KCTS-TV (1890) Seattle, WA			

EXPENSES
(Operating and non-operating)

PROGRAM SERVICES

	2023 data	2024 data
1. Programming and production	\$11,343,550	\$13,090,597

PROGRAM SERVICES

	2023 data	2024 data
A. TV CSG	\$3,165,088	\$3,439,266
B. TV Interconnection	\$0	\$0
C. Other CPB Funds	\$251,797	\$253,518
D. All non-CPB Funds	\$7,926,665	\$9,397,813
2. Broadcasting and engineering	\$2,105,440	\$1,801,865
A. TV CSG	\$0	\$0
B. TV Interconnection	\$56,971	\$56,553
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$2,048,469	\$1,745,312
3. Program information and promotion	\$4,545,398	\$5,349,805
A. TV CSG	\$0	\$0
B. TV Interconnection	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$4,545,398	\$5,349,805

SUPPORT SERVICES

	2023 data	2024 data
4. Management and general	\$4,099,736	\$4,010,510
A. TV CSG	\$0	\$0
B. TV Interconnection	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$4,099,736	\$4,010,510
5. Fund raising and membership development	\$4,930,056	\$6,057,105
A. TV CSG	\$0	\$0
B. TV Interconnection	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$4,930,056	\$6,057,105
6. Underwriting and grant solicitation	\$930,692	\$744,198
A. TV CSG	\$0	\$0
B. TV Interconnection	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$930,692	\$744,198
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0
A. TV CSG	\$0	\$0
B. TV Interconnection	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$0	\$0

PROGRAM SERVICES

	2023 data	2024 data
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$27,954,872	\$31,054,080
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$3,165,088	\$3,439,266
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$56,971	\$56,553
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$251,797	\$253,518
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$24,481,016	\$27,304,743

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2023 data	2024 data
9. Total capital assets purchased or donated	\$6,857,993	\$16,757,659
9a. Land and buildings	\$0	\$11,101,936
9b. Equipment	\$750,187	\$5,362,520
9c. All other	\$6,107,806	\$293,203
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$34,812,865	\$47,811,739

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2023 data	2024 data
11. Total expenses (direct only)	\$27,693,047	\$30,987,925
12. Total expenses (indirect and in-kind)	\$261,825	\$66,155
13. Investment in capital assets (direct only)	\$6,857,993	\$16,757,659
14. Investment in capital assets (indirect and in-kind)	\$0	\$0

Comments

Comment	Name	Date	Status
316 Broadway building rehab primarily occurred in FY24.	Emily Kragh	11/8/2024	Note
Equipment additions in FY24 related to move, rehab and outfitting of new facility at 316 Broadway.	Emily Kragh	11/8/2024	Note

Schedule F
KCTS-TV (1890)
Seattle, WA

2024 data**1. Data from AFR**

a. Schedule A, Line 22	\$45,739,738
b. Schedule B, Line 5	\$0
c. Schedule C, Line 6	\$628,406
d. Schedule D, Line 8	\$0
e. Total from AFR	\$46,368,144

Choose Reporting Model

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- ☒ FASB
- ☐ GASB Model A proprietary enterprise-fund financial statements with business-type activities only
- ☐ GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2024 data

2. FASB

a. Total support and revenue - without donor restrictions	\$51,913,744
b. Total support and revenue - with donor restrictions	\$-5,545,600
c. Total support and revenue - other	\$0
d. Total from AFS, lines 2a-2c	\$46,368,144

Reconciliation

2024 data

3. Difference (line 1 minus line 2)	\$0
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$0

Comments

Comment	Name	Date	Status
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